

5-YEAR FINANCIAL STATISTICS

	2009 RM'000	2008 RM'000	2007 RM'000	2006 RM'000	2005 RM'000
REVENUE					
Palm products	3,212,982	3,564,120	1,956,142	1,580,038	1,446,789
Rubber	163,893	236,150	208,725	224,385	159,759
Manufacturing	2,585,788	3,222,971	2,014,487	1,231,692	1,358,868
Retailing	605,180	703,504	775,118	764,891	736,773
Property development	30,804	42,164	63,868	63,664	44,258
Investment income	37,958	65,691	43,185	42,974	34,665
Other income	21,703	20,825	6,102	9,005	8,785
	6,658,308	7,855,425	5,067,627	3,916,649	3,789,897
GROUP PROFIT					
Palm products	906,830	1,223,256	582,862	357,546	357,207
Rubber	48,280	105,367	94,749	101,354	60,201
Manufacturing	35,524	117,044	61,624	14,282	76,915
Retailing	(77,514)	(4,259)	14,354	(12,047)	(13,923)
Property development	10,320	11,741	12,056	23,220	10,149
Others	(3,902)	(3,065)	(912)	(141)	7,004
Share of results of associates	34,555	42,232	31,899	18,060	17,513
Investment income	37,958	65,691	43,185	42,974	34,665
Finance costs	(68,769)	(64,200)	(36,139)	(14,215)	(6,744)
Corporate	(35,920)	(48,326)	82,780	57,521	33,085
Profit before taxation	887,362	1,445,481	886,458	588,554	576,072
Tax expense	(244,751)	(355,976)	(172,009)	(148,568)	(149,570)
Profit for the year	642,611	1,089,505	714,449	439,986	426,502
Attributable to:					
Equity holders of the Company	612,500	1,040,653	694,154	436,230	421,315
Minority interests	30,111	48,852	20,295	3,756	5,187
	642,611	1,089,505	714,449	439,986	426,502
ASSETS					
Property, plant and equipment	2,487,800	2,372,018	2,093,208	1,582,213	1,207,822
Investment properties	5,086	5,137	5,188	5,241	15,514
Prepaid lease payments	357,441	347,725	242,809	214,639	186,280
Biological assets	1,575,878	1,426,545	1,189,512	1,136,557	1,081,833
Land held for property development	195,790	195,378	194,735	194,305	194,839
Goodwill on consolidation	296,950	255,940	264,698	101,061	60,369
Intangible assets	31,577	37,656	44,789	23,315	17,661
Investment in associates	210,379	258,495	172,455	141,341	135,803
Other investments	244,452	288,770	438,705	449,178	462,614
Deferred tax assets	9,833	6,888	11,634	7,232	8,664
Current assets	3,189,145	3,315,692	2,345,559	1,837,678	1,835,414
Total assets	8,604,331	8,510,244	7,003,292	5,692,760	5,206,813

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EQUITY					
Share capital	1,067,505	1,067,505	1,067,505	712,516	712,516
Reserves	4,579,951	4,483,036	3,864,995	3,795,820	3,548,770
Cost of treasury shares	(13,447)	(13,447)	(13,447)	(13,447)	(13,447)
Total equity attributable to equity holders of the Company	5,634,009	5,537,094	4,919,053	4,494,889	4,247,839
Minority interests	308,760	202,913	176,159	168,795	145,965
Total equity	5,942,769	5,740,007	5,095,212	4,663,684	4,393,804
LIABILITIES					
Deferred tax liabilities	251,072	220,278	195,218	186,911	159,442
Provision for retirement benefits	44,165	27,136	32,951	40,809	41,878
Borrowings	1,122,726	920,844	566,893	98,578	69,648
Obligations under finance leases	-	-	-	28	60
Current liabilities	1,243,599	1,601,979	1,113,018	702,750	541,981
Total liabilities	2,661,562	2,770,237	1,908,080	1,029,076	813,009
Total equity and liabilities	8,604,331	8,510,244	7,003,292	5,692,760	5,206,813
SHAREHOLDERS' EARNINGS AND DIVIDENDS					
Earnings per share – sen	57.51	97.72	65.18	40.96	39.56
Share price at 30 September – RM	13.80	9.60	13.20	7.25	5.15
Gross dividend rate – sen	40.0	70.0	50.0	33.3	26.7
Dividend yield at 30 September	2.9%	7.3%	3.8%	4.6%	5.2%
P/E ratio at 30 September	24.0	9.8	20.3	17.7	13.0